

CLERK'S OFFICE

APPROVED

Date: 4-12-11

Submitted by: Chairman of the Assembly
at the Request of the
Mayor

Prepared by: Public Works Department
For Reading: March 29, 2011

**ANCHORAGE, ALASKA
AR No. 2011-87**

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE**
2 **MILLION THREE HUNDRED SIXTEEN THOUSAND NINE HUNDRED FORTY-EIGHT**
3 **DOLLARS (\$3,316,948) FROM THE PUBLIC WORKS DEPARTMENT, MAINTENANCE**
4 **AND OPERATIONS DIVISION CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD**
5 **SERVICE AREA (CBERRRSA) 2011 GENERAL GOVERNMENT OPERATING BUDGET**
6 **FUND (119) AS A CONTRIBUTION TO THE CBERRRSA CAPITAL IMPROVEMENT**
7 **PROGRAM FUND (419) FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS.**

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9
10 **WHEREAS**, the Public Works Department, Maintenance and Operations Division 2011
11 General Government Operating Budget is authorized 1.00 mill from the CBERRRSA Fund
12 (119) for Road and Drainage Capital Improvement Projects; and

13
14 **WHEREAS**, a Three Million Three Hundred Sixteen Thousand Nine Hundred Forty-Eight
15 Dollar (\$3,316,948) contribution of CIP mill levy tax revenues has been approved in the 2011
16 General Government Operating Budget from the Public Works Department, Maintenance and
17 Operations Division CBERRRSA Fund (119) to the CBERRRSA Capital Improvement Program
18 Fund (419) for road and drainage improvements; and

19
20 **WHEREAS**, at no time shall transfers of funds from the CBERRRSA Fund (119) to the
21 CBERRRSA Capital Improvement Program Fund (419) exceed the pro-rata share of the
22 collected Mill Levy revenue designated for the CBERRRSA Capital Improvement Program;
23 now therefore.

24
25 **THE ANCHORAGE ASSEMBLY RESOLVES:**

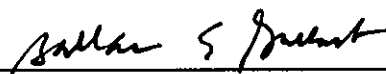
26
27 **Section 1.** That Three Million Three Hundred Sixteen Thousand Nine Hundred Forty-Eight
28 Dollars (\$3,316,948) is hereby appropriated as a contribution of CIP mill levy tax revenues
29 approved in the 2011 General Government Operating Budget from the Public Works
30 Department, Maintenance and Operations Division CBERRRSA Fund (119) to the
31 CBERRRSA Capital Improvement Program Fund (419) for road and drainage improvement
32 projects.

33
34 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
35 Anchorage Municipal Assembly.

36
37 PASSED AND APPROVED by the Anchorage Municipal Assembly this 12th day of
38 April, 2011.

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41
42 ATTEST:


Chair of the Assembly

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44 
45
46 Municipal Clerk

47
48 **Departmental Appropriation:**
49 Public Works Department \$3,316,948

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 190-2011

Meeting Date: March 29, 2011

1 **FROM: MAYOR**

2
3 **SUBJECT: RESOLUTION APPROPRIATING THREE MILLION THREE HUNDRED**
4 **SIXTEEN THOUSAND NINE HUNDRED FORTY-EIGHT DOLLARS (\$3,316,948)**
5 **FROM THE PUBLIC WORKS DEPARTMENT, MAINTENANCE AND**
6 **OPERATIONS DIVISION, CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL**
7 **ROAD SERVICE AREA (CBERRRSA) 2011 GENERAL GOVERNMENT**
8 **OPERATING BUDGET FUND (119) AS A CONTRIBUTION TO THE**
9 **CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND (419) FOR ROAD**
10 **AND DRAINAGE IMPROVEMENT PROJECTS.**
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12

13 The attached Resolution appropriates \$3,316,948 of 2011 CIP mill levy tax revenues as a
14 contribution from CBERRRSA Fund (119) approved in the 2011 General Government Operating
15 Budget to the CBERRRSA Capital Improvement Program Fund (419) for road and drainage
16 capital improvement projects throughout the service area.
17

18 On October 1, 1991, the voters approved the CBERRRSA Capital Improvement Mill Levy of 1.00
19 mill to provide funding for a capital improvement program. The total 2011 CBERRRSA Capital
20 Improvement Program Mill Levy contribution is approved in the 2011 Operating Budget in the
21 amount of \$3,316,948. The final 2011 CBERRRSA Capital Improvement Mill Levy is set during
22 the first quarter budget revision and is subject to Assembly approval and tax revenue collection.
23

24 As the Mill Levy for CBERRRSA is collected, that portion designated for the CBERRRSA Capital
25 Improvement Program is transferred as a contribution to the CBERRRSA Capital Improvement
26 Program (CIP) Fund (419). Transfers from the CBERRRSA Fund (119) at no time shall exceed
27 the pro-rata share of the collected Mill Levy designated for the CBERRRSA Capital Improvement
28 Program.
29

30 The CBERRRSA Board is aware of this appropriation and recommends that the Assembly
31 approve it.
32

33 The budget detail is as follows:
34

35 **REVENUE**

<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>
419.7290.9601.BP2011	Contributions from Other Funds	\$ 3,316,948

39 **EXPENDITURES**

<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>
419.7290.5302.BP2011	Infrastructure-Any Cost	\$ 3,282,738
419.7290.6741.BP2011	Maint. & Operations Adm. IGC's	13,210
419.7290.6742.BP2011	CBERRRSA Street Maint.	21,000
	Total	\$ 3,316,948

46 **THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE**
47 **MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION THREE HUNDRED**

1 **SIXTEEN THOUSAND NINE HUNDRED FORTY-EIGHT DOLLARS (\$3,316,948) FROM THE**
2 **PUBLIC WORKS DEPARTMENT, MAINTENANCE AND OPERATIONS DIVISION**
3 **CBERRRSA 2011 GENERAL GOVERNMENT OPERATING BUDGET FUND (119) AS A**
4 **CONTRIBUTION TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND (419)**
5 **FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS.**

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7 Prepared by Alan Czajkowski, Deputy Director
8 Maintenance and Operations Division
9 Approved by: Ron Thompson, P.E., Director
10 Public Works Department
11 Fund certification: Lucinda Mahoney, CFO
12 119.7473.3901.BP2011 \$3,316,948
13 (2011 Operating Budget)
14 Concur: George J. Vakalis, Municipal Manager
15 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009949**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION THREE HUNDRED SIXTEEN THOUSAND NINE HUNDRED FORTY-EIGHT DOLLARS (\$3,316,948) FROM THE PUBLIC WORKS

Title: DEPARTMENT, MAINTENANCE AND OPERATIONS DIVISION CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) 2011 GENERAL GOVERNMENT OPERATING BUDGET FUND (119) AS A CONTRIBUTION TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND (419) FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS.**Author:** pruittns**Initiating Dept:** Maint_Op**Date Prepared:** 2/24/11 6:59 PM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 3/29/11**Public Hearing Date:** 4/12/11

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/18/11 10:09 AM	Exit	Joy Maglaqui	Public	009949
MuniManager_SubWorkflow	3/18/11 10:09 AM	Approve	Joy Maglaqui	Public	009949
Finance_SubWorkflow	3/10/11 1:32 PM	Approve	Ross Risvold	Public	009949
Finance_SubWorkflow	3/2/11 5:34 PM	Checkin	Nina Pruitt	Public	009949
OMB_SubWorkflow	3/1/11 4:11 PM	Approve	Cheryl Frasca	Public	009949
Public_Works_SubWorkflow	2/28/11 3:23 PM	Approve	Ron Thompson	Public	009949
Maint_Op_SubWorkflow	2/25/11 8:22 AM	Approve	Alan Czajkowski	Public	009949
FundsAppropWorkflow	2/24/11 7:02 PM	Checkin	Terese Williams	Public	009949